

6-1 国有林治山事業

単位(金額:千円)

| 年<br>度          | 森<br>林<br>管<br>理<br>(<br>局<br>)<br>道<br>府<br>県 | 総経費              | 国有林野内治山事業        |                  |                  |          |          |                |           | その他            |
|-----------------|--|------------------|------------------|------------------|------------------|----------|----------|----------------|-----------|----------------|
|                 |  |                  | 総経費              | 山地治山             | 山地災害総合<br>減災対策治山 | 防災林整備    | 共生保安林整備  | 水源地域等<br>保安林整備 | 特定流域総合治山  |                |
|                 |  |                  |                  |                  |                  |          |          |                |           |                |
|                 |  | (468,102)        | (466,003)        | (211,935)        |                  |          |          |                | (254,069) | (2,099)        |
| 平成 22 年度        |  | 3,315,551        | 3,174,764        | 2,275,185        | 22,155           | 44,710   | 28,823   | 694,272        | 109,620   | 140,786        |
|                 |  | (1,264,737)      | (1,264,737)      | (529,103)        |                  |          |          | (735,634)      |           |                |
| 平成 23 年度        |  | 3,291,528        | 3,102,491        | 2,804,482        | -                | -        | -        | 298,009        | -         | 189,036        |
|                 |  | (2,657,045)      | (2,528,980)      | (2,215,411)      |                  |          |          | (313,569)      |           | (128,065)      |
| 平成 24 年度        |  | 2,466,313        | 2,296,959        | 2,050,250        | -                | -        | -        | 246,709        | -         | 169,354        |
|                 |  | (5,497,023)      | (5,011,440)      | (4,828,131)      |                  |          |          | (183,309)      |           | (485,583)      |
| 平成 25 年度        |  | 2,463,060        | 2,291,580        | 1,870,800        | -                | -        | -        | 420,781        | -         | 171,480        |
|                 |  | 2,148,622        | (2,085,196)      | (1,847,775)      |                  |          |          | (237,421)      |           | (63,426)       |
| <b>平成 26 年度</b> |  | <b>2,731,148</b> | <b>2,593,376</b> | <b>2,020,744</b> | <b>-</b>         | <b>-</b> | <b>-</b> | <b>572,632</b> | <b>-</b>  | <b>137,772</b> |
|                 |  | (548,928)        | (548,928)        | (548,928)        |                  |          |          |                |           |                |
| 磐城              | 福島   | 174,183          | 165,048          | 118,921          |                  |          |          | 46,127         |           | 9,136          |
|                 |  | (100,000)        | (100,000)        | (100,000)        |                  |          |          |                |           |                |
| 福島              | "  | 22,688           | 19,286           | 19,286           |                  |          |          |                |           | 3,402          |
|                 |  | (150,000)        | (150,000)        | (150,000)        |                  |          |          |                |           |                |
| (白河)            | "  | 37,747           | 37,747           | 6,611            |                  |          |          | 31,136         |           |                |
| 棚倉              | "  | 76,010           | 73,526           | 32,400           |                  |          |          | 41,126         |           | 2,484          |
|                 |  | (50,000)         | (50,000)         | (50,000)         |                  |          |          |                |           |                |
| 会津              | "  | 64,681           | 60,689           | 36,994           |                  |          |          | 23,695         |           | 3,991          |
|                 |  | (107,920)        | (107,920)        | (107,920)        |                  |          |          |                |           |                |
| (南会津)           | "  | 62,715           | 59,426           | 28,560           |                  |          |          | 30,866         |           | 3,289          |
| 塩那              | 栃木   | 118,893          | 113,993          | 97,993           |                  |          |          | 16,000         |           | 4,900          |
|                 |  | (67,993)         | (67,993)         | (67,993)         |                  |          |          |                |           |                |
| 日光              | "  | 229,811          | 221,389          | 183,865          |                  |          |          | 37,525         |           | 8,422          |
|                 |  | (113,999)        | (88,999)         | (39,999)         |                  |          |          | (49,000)       |           | (25,000)       |
| 群馬              | 群馬   | 146,753          | 141,783          | 113,246          |                  |          |          | 28,536         |           | 4,970          |
| 利根沼田            | "  | 104,129          | 97,336           | 91,115           |                  |          |          | 6,221          |           | 6,793          |
|                 |  | (79,436)         | (79,436)         | (79,436)         |                  |          |          |                |           |                |
| 吾妻              | "  | 154,924          | 143,584          | 143,584          |                  |          |          |                |           | 11,340         |
|                 |  | (63,608)         | (50,000)         | (50,000)         |                  |          |          |                |           | (13,608)       |
| 下越              | 新潟   | 174,802          | 163,030          | 52,168           |                  |          |          | 110,862        |           | 11,772         |
|                 |  | (52,191)         | (52,191)         |                  |                  |          |          | (52,191)       |           |                |
| (村上)            | "  | 68,218           | 64,446           | 31,212           |                  |          |          | 33,234         |           | 3,772          |
|                 |  | (13,100)         |                  |                  |                  |          |          |                |           | (13,100)       |
| 中越              | "  | 159,538          | 153,468          | 108,540          |                  |          |          | 44,928         |           | 6,070          |
|                 |  | (113,700)        | (113,700)        | (113,700)        |                  |          |          |                |           |                |
| 上越              | "  | 218,360          | 210,476          | 210,476          |                  |          |          |                |           | 7,884          |
| 茨城              | 茨城   | 23,760           | 23,760           | 16,416           |                  |          |          | 7,344          |           |                |
|                 |  | (63,072)         | (63,072)         |                  |                  |          |          | (63,072)       |           |                |
| 東京神奈川           | 総数   | 45,812           | 44,512           | -                | -                | -        | -        | 44,512         | -         | 1,300          |
|                 | 東京   | 44,512           | 44,512           |                  |                  |          |          | 44,512         |           |                |
|                 |  | (63,072)         | (63,072)         |                  |                  |          |          | (63,072)       |           |                |
|                 | 神奈川  | 1,300            | -                |                  |                  |          |          |                |           | 1,300          |
|                 |  | (106,912)        | (106,912)        | (100,000)        |                  |          |          | (6,912)        |           |                |
| 伊豆              | 静岡   | 159,885          | 150,894          | 150,894          |                  |          |          |                |           | 8,991          |
|                 |  | (145,380)        | (145,380)        | (120,000)        |                  |          |          | (25,380)       |           |                |
| 静岡              | "  | 422,171          | 418,304          | 418,304          |                  |          |          |                |           | 3,866          |
|                 |  | (81,718)         | (70,000)         | (70,000)         |                  |          |          |                |           | (11,718)       |
| 天竜              | "  | 209,948          | 209,412          | 140,276          |                  |          |          | 69,136         |           | 536            |
| 本局              | 群馬   | 25,717           | -                |                  |                  |          |          |                |           | 25,717         |
|                 |  | (36,007)         | (36,007)         |                  |                  |          |          | (36,007)       |           |                |
| (埼玉)            | 埼玉   | 10,491           | 1,786            | 1,786            |                  |          |          |                |           | 8,705          |
|                 |  | (4,860)          | (4,860)          |                  |                  |          |          | (4,860)        |           |                |
| (千葉)            | 千葉   | 6,918            | 6,486            | 5,103            |                  |          |          | 1,382          |           | 432            |
|                 |  | (249,799)        | (249,799)        | (249,799)        |                  |          |          |                |           |                |
| (山梨)            | 山梨   | 12,994           | 12,994           | 12,994           |                  |          |          |                |           |                |
| 小笠原             | 東京   | -                | -                |                  |                  |          |          |                |           |                |
| 県別再掲            | 福島   | (956,848)        | (956,848)        | (956,848)        |                  |          |          | 172,951        |           | 22,302         |
|                 |  | 438,025          | 415,723          | 242,772          |                  |          |          |                |           |                |
|                 | 茨城   | 23,760           | 23,760           | 16,416           |                  |          |          | 7,344          |           |                |
|                 |  | (67,993)         | (67,993)         | (67,993)         |                  |          |          |                |           |                |
|                 | 栃木   | 348,704          | 335,382          | 281,857          |                  |          |          | 53,525         |           | 13,322         |
|                 |  | (193,435)        | (168,435)        | (119,435)        |                  |          |          | (49,000)       |           | (25,000)       |
|                 | 群馬   | 431,523          | 382,702          | 347,945          |                  |          |          | 34,757         |           | 48,821         |
|                 |  | (36,007)         | (36,007)         |                  |                  |          |          | (36,007)       |           |                |
|                 | 埼玉   | 10,491           | 1,786            | 1,786            |                  |          |          |                |           | 8,705          |
|                 |  | (4,860)          | (4,860)          |                  |                  |          |          | (4,860)        |           |                |
|                 | 千葉   | 6,918            | 6,486            | 5,103            |                  |          |          | 1,382          |           | 432            |
|                 |  | (249,799)        | (249,799)        | (249,799)        |                  |          |          |                |           |                |
|                 | 東京   | 44,512           | 44,512           |                  |                  |          |          | 44,512         |           |                |
|                 |  | (63,072)         | (63,072)         |                  |                  |          |          | (63,072)       |           |                |
|                 | 神奈川  | 1,300            | -                |                  |                  |          |          |                |           | 1,300          |
|                 |  | (242,599)        | (215,891)        | (163,700)        |                  |          |          | (52,191)       |           | (26,708)       |
|                 | 新潟   | 620,919          | 591,421          | 402,396          |                  |          |          | 189,024        |           | 29,498         |
|                 |  | (249,799)        | (249,799)        | (249,799)        |                  |          |          |                |           |                |
|                 | 山梨   | 12,994           | 12,994           | 12,994           |                  |          |          |                |           |                |
|                 |  | (334,010)        | (322,292)        | (290,000)        |                  |          |          | (32,292)       |           | (11,718)       |
|                 | 静岡   | 792,004          | 778,611          | 709,474          |                  |          |          | 69,136         |           | 13,393         |

1 本表は、治山事業業務資料により作成した。  
 2 本表は、治山事業費、北海道開発事業費、離島振興事業費及び沖縄開発事業費による実行分を合算掲した。  
 3 平成23年度より、東日本大震災復興事業費による実行分を含めて掲した。  
 4 本表は、森林管理局関係のみ掲した。  
 5 ( )は前年度からの繰越明許費で外書した。  
 6 事業体系の見直しにより、平成23年度から「山地治山」と「水源地域等保安林整備」に集約した。