

7-1 国有林治山事業

| 年<br>森<br>都 | 林<br>道<br>管<br>理<br>府 | 度<br>局<br>県 | 総経費                                     | 山 地 治 山                                 |                                         |                                         |      |                     |                     |                                  |
|-------------|-----------------------|-------------|-----------------------------------------|-----------------------------------------|-----------------------------------------|-----------------------------------------|------|---------------------|---------------------|----------------------------------|
|             |                       |             |                                         | 総経費                                     | 総経費                                     | 復旧治山                                    | 激甚対策 | 予防治山                | 限界状態<br>設計法等<br>実証  | 地域防災対策<br>総合治山                   |
|             |                       |             | (22,953,155)                            | (21,135,170)                            | (11,506,991)                            | (10,479,542)                            |      | (141,351)           |                     | (867,199)                        |
| 平 成 15 年 度  |                       |             | 33,862,782<br>(833,226)                 | 30,983,323<br>(831,070)                 | 18,415,643<br>(596,137)                 | 16,298,637<br>(596,137)                 | -    | 433,567             | -                   | 1,417,893                        |
| 平 成 16 年 度  |                       |             | 20,195,288<br>(5,129,862)               | 18,428,821<br>(4,800,182)               | 12,565,863<br>(3,725,876)               | 10,838,255<br>(3,670,886)               | -    | 358,675<br>(54,990) | -                   | 1,072,335                        |
| 平 成 17 年 度  |                       |             | 20,618,256<br>(8,073,542)               | 18,891,744<br>(7,471,218)               | 13,277,644<br>(5,908,564)               | 11,418,915<br>(5,610,504)               | -    | 237,994<br>(6,430)  | 180,181<br>(25,631) | 1,132,867<br>(117,483)           |
| 平 成 18 年 度  |                       |             | 24,489,791<br>(30,827,495)              | 22,551,400<br>(28,407,174)              | 14,906,726<br>(13,639,351)              | 12,571,240<br>(12,422,198)              | -    | 355,667<br>(57,085) | 140,235             | 1,603,539<br>(1,012,400)         |
| 平 成 19 年 度  |                       |             | 19,948,133                              | 18,235,753                              | 12,465,144                              | 11,080,286                              | -    | 263,014             | 223,358             | 797,869                          |
| 北 海 道       |                       |             | (3,710,251)<br>4,029,875<br>(4,656,943) | (3,487,223)<br>3,590,795<br>(3,952,752) | (1,938,495)<br>2,690,780<br>(1,318,914) | (1,210,120)<br>2,191,563<br>(1,169,816) | -    | 41,278              | 27,825              | (728,375)<br>430,114<br>(70,321) |
| 東 北         |                       |             | 2,968,377<br>(5,073,300)                | 2,620,015<br>(4,889,224)                | 1,571,333<br>(2,063,255)                | 1,398,969<br>(1,930,660)                | -    | 35,551              | 15,120              | 64,140<br>(63,705)               |
| 関 東         |                       |             | 3,819,369<br>(7,916,614)                | 3,532,919<br>(7,212,589)                | 2,423,374<br>(5,157,495)                | 2,171,975<br>(5,157,495)                | -    | 87,767              | 26,953              | 73,615                           |
| 中 部         |                       |             | 4,396,468<br>(2,378,507)                | 4,020,293<br>(2,177,198)                | 3,045,987<br>(908,597)                  | 3,015,327<br>(851,511)                  | -    | -                   | 30,660              | -                                |
| 近畿中国        |                       |             | 1,743,634<br>(3,212,060)                | 1,601,557<br>(3,084,560)                | 1,004,347<br>(1,094,966)                | 896,129<br>(1,094,966)                  | -    | (57,085)<br>98,418  | 9,800               | -                                |
| 四 国         |                       |             | 1,005,356<br>(3,879,821)                | 916,856<br>(3,603,629)                  | 423,807<br>(1,157,629)                  | 406,807<br>(1,007,629)                  | -    | -                   | 17,000              | -                                |
| 九 州         |                       |             | 1,985,055<br>(3,710,251)                | 1,953,319<br>(3,487,223)                | 1,305,516<br>(1,938,495)                | 979,516<br>(1,210,120)                  | -    | -                   | 96,000              | (150,000)<br>230,000             |
| 1 北海道       |                       |             | 4,029,875<br>(1,096,254)                | 3,590,795<br>(942,557)                  | 2,690,780<br>(320,471)                  | 2,191,563<br>(296,879)                  | -    | 41,278              | 27,825              | (728,375)<br>430,114             |
| 2 青 森       |                       |             | 450,614<br>(957,322)                    | 411,291<br>(885,037)                    | 246,140<br>(245,599)                    | 222,620<br>(120,094)                    | -    | 8,400               | 15,120              | -<br>(70,321)                    |
| 3 岩 手       |                       |             | 706,689<br>(443,194)                    | 641,670<br>(391,814)                    | 331,496<br>(207,454)                    | 247,404<br>(207,454)                    | -    | -                   | -                   | 64,140                           |
| 4 宮 城       |                       |             | 437,800<br>(1,417,781)                  | 398,524<br>(1,233,143)                  | 237,560<br>(463,496)                    | 218,849<br>(463,496)                    | -    | -                   | -                   | -                                |
| 5 秋 田       |                       |             | 841,713<br>(742,393)                    | 698,199<br>(500,202)                    | 442,007<br>(81,895)                     | 428,052<br>(81,895)                     | -    | 13,955              | -                   | -                                |
| 6 山 形       |                       |             | 531,561<br>(1,309,346)                  | 470,331<br>(1,282,314)                  | 314,129<br>(275,014)                    | 282,044<br>(275,014)                    | -    | 13,196              | -                   | -                                |
| 7 福 島       |                       |             | 846,220<br>(146,908)                    | 802,636<br>(141,694)                    | 516,392                                 | 500,558                                 | -    | -                   | -                   | -                                |
| 8 茨 城       |                       |             | 85,996<br>(514,540)                     | 82,793<br>(504,701)                     | 56,700<br>(106,002)                     | 56,700<br>(106,002)                     | -    | -                   | -                   | -                                |
| 9 栃 木       |                       |             | 331,288<br>(873,073)                    | 322,010<br>(801,850)                    | 102,779<br>(466,967)                    | 67,636<br>(376,370)                     | -    | 8,190               | 26,953              | -                                |
| 10 群 馬      |                       |             | 758,514<br>(26,786)                     | 629,688<br>(24,699)                     | 339,075                                 | 278,521                                 | -    | 33,075              | -                   | (21,707)<br>3,749                |
| 11 埼 玉      |                       |             | 61,844<br>(10,994)                      | 60,400<br>(10,994)                      | 60,400                                  | 60,400                                  | -    | -                   | -                   | -                                |
| 12 千 葉      |                       |             | 24,504<br>(213,918)                     | 23,500<br>(213,918)                     | 23,500<br>(199,920)                     | -<br>(199,920)                          | -    | -                   | -                   | -                                |
| 13 東 京      |                       |             | 20,465<br>(63,905)                      | 17,000<br>(63,905)                      | -                                       | -                                       | -    | -                   | -                   | -                                |
| 14 神奈川      |                       |             | 14,259<br>(688,071)                     | 11,620<br>(664,109)                     | 11,620<br>(375,901)                     | 11,620<br>(333,903)                     | -    | -                   | -                   | -                                |
| 15 新 潟      |                       |             | 517,372<br>(764,201)                    | 497,607<br>(764,201)                    | 394,229<br>(724,605)                    | 324,363<br>(724,605)                    | -    | -                   | -                   | (41,998)<br>69,867               |
| 16 富 山      |                       |             | 345,470<br>(253,248)                    | 338,881<br>(253,248)                    | 326,701<br>(62,948)                     | 326,701<br>(62,948)                     | -    | -                   | -                   | -                                |
| 17 石 川      |                       |             | 134,212<br>(59,995)                     | 133,277<br>(59,995)                     | 92,768<br>(51,868)                      | 92,768<br>(44,753)                      | -    | -                   | -                   | -                                |
| 18 福 井      |                       |             | 117,229<br>(22,478)                     | 115,999<br>(22,478)                     | 109,216                                 | 99,416                                  | -    | (7,115)             | 9,800               | -                                |
| 19 山 梨      |                       |             | 61,104<br>(4,433,813)                   | 56,500<br>(3,729,788)                   | 46,502<br>(2,644,719)                   | -<br>(2,644,719)                        | -    | 46,502              | -                   | -                                |
| 20 長 野      |                       |             | 2,305,389<br>(2,566,666)                | 1,947,644<br>(2,566,666)                | 1,595,172<br>(1,689,261)                | 1,564,512<br>(1,689,261)                | -    | -                   | 30,660              | -                                |
| 21 岐 阜      |                       |             | 1,577,303<br>(1,203,280)                | 1,567,103<br>(1,158,561)                | 1,045,332<br>(639,451)                  | 1,045,332<br>(639,451)                  | -    | -                   | -                   | -                                |
| 22 静 岡      |                       |             | 1,097,805<br>(151,935)                  | 1,029,166<br>(151,935)                  | 872,178<br>(98,910)                     | 872,178<br>(98,910)                     | -    | -                   | -                   | -                                |
| 23 愛 知      |                       |             | 168,305<br>(229,004)                    | 166,666<br>(229,004)                    | 78,782<br>(73,426)                      | 78,782<br>(73,426)                      | -    | -                   | -                   | -                                |
| 24 三 重      |                       |             | 136,155                                 | 134,973                                 | 86,083                                  | 86,083                                  | -    | -                   | -                   | -                                |

| 国 有 林 野 内 直 轄 治 山 事 業 |               |                |                |                  |                |                |                       |                 |                  |
|-----------------------|---------------|----------------|----------------|------------------|----------------|----------------|-----------------------|-----------------|------------------|
| 国 有 林 直 轄 治 山         |               |                |                |                  |                |                |                       |                 |                  |
| 地域総合<br>防火対策<br>治山    | 地すべり防止        | 防 災 林 整 備      |                |                  | 共生保安林整備        |                |                       |                 | 総経費              |
|                       |               | 総経費            | 防災林<br>造成      | 保安林<br>管理道<br>整備 | 総経費            | 生活環境<br>保全林整備  | 重要自然<br>維持地域<br>保安林整備 | 環境<br>防災林<br>整備 |                  |
|                       | (18,900)      | (809,676)      | (400,156)      | (409,520)        | (214,386)      | (176,171)      | (20,840)              | (17,375)        | (8,604,116)      |
| 30,561                | 234,985       | 1,547,172      | 764,276        | 782,896          | 849,859        | 584,939        | 193,779               | 70,141          | 10,171,649       |
|                       |               |                |                |                  | (46,195)       | (46,195)       |                       |                 | (188,738)        |
| 97,000                | 199,597       | 1,118,083      | 710,032        | 408,051          | 710,455        | 557,847        | 98,566                | 54,043          | 4,034,419        |
|                       |               | (145,395)      | (145,395)      |                  | (40,400)       | (40,400)       |                       |                 | (888,511)        |
| 30,000                | 277,687       | 876,804        | 535,506        | 341,298          | 597,114        | 426,988        | 107,336               | 62,790          | 4,140,183        |
|                       | (148,516)     | (416,329)      | (389,449)      | (26,880)         |                |                |                       |                 | (1,146,325)      |
| 29,000                | 207,045       | 971,229        | 680,549        | 290,681          | 519,728        | 408,189        | 40,000                | 71,539          | 5,567,029        |
|                       | (147,667)     | (914,287)      | (914,287)      |                  |                |                |                       |                 | (13,587,057)     |
| <b>23,500</b>         | <b>97,117</b> | <b>602,868</b> | <b>386,380</b> | <b>216,488</b>   | <b>469,460</b> | <b>377,192</b> | <b>21,368</b>         | <b>70,901</b>   | <b>4,031,814</b> |
|                       |               | (240,983)      | (240,983)      |                  |                |                |                       |                 | (1,307,744)      |
| -                     | -             | 167,697        | 124,185        | 43,512           | 135,055        | 135,055        | -                     | -               | 534,263          |
|                       | (78,777)      | (122,274)      | (122,274)      |                  |                |                |                       |                 | (2,511,564)      |
| -                     | 57,553        | 93,522         | 64,951         | 28,571           | 44,310         | 44,310         | -                     | -               | 867,054          |
|                       | (68,890)      | (345,855)      | (345,855)      |                  |                |                |                       |                 | (2,480,114)      |
| 23,500                | 39,564        | 83,840         | 54,440         | 29,400           | 41,286         | 13,293         | 21,368                | 6,626           | 836,672          |
|                       |               |                |                |                  |                |                |                       |                 | (2,055,095)      |
| -                     | -             | 74,865         | -              | 74,865           | 36,000         | 21,000         | -                     | 15,000          | 754,556          |
|                       |               | (98,175)       | (98,175)       |                  |                |                |                       |                 | (1,063,947)      |
| -                     | -             | 31,784         | 29,604         | 2,180            | 126,809        | 77,534         | -                     | 49,275          | 323,608          |
|                       |               | (26,000)       | (26,000)       |                  |                |                |                       |                 | (1,963,594)      |
| -                     | -             | 15,000         | 7,000          | 8,000            | 58,000         | 58,000         | -                     | -               | 367,018          |
|                       |               | (81,000)       | (81,000)       |                  |                |                |                       |                 | (2,205,000)      |
| -                     | -             | 136,160        | 106,200        | 29,960           | 28,000         | 28,000         | -                     | -               | 328,643          |
|                       |               | (240,983)      | (240,983)      |                  |                |                |                       |                 | (1,307,744)      |
| -                     | -             | 167,697        | 124,185        | 43,512           | 135,055        | 135,055        | -                     | -               | 534,263          |
|                       | (23,592)      | (34,457)       | (34,457)       |                  |                |                |                       |                 | (587,629)        |
| -                     | -             | 62,344         | 38,498         | 23,846           | -              | -              | -                     | -               | 102,807          |
|                       | (55,185)      |                |                |                  |                |                |                       |                 | (639,438)        |
| -                     | 19,952        | -              | -              | -                | -              | -              | -                     | -               | 286,906          |
|                       |               | (5,250)        | (5,250)        |                  |                |                |                       |                 | (179,111)        |
| -                     | 18,711        | 22,995         | 22,995         | -                | -              | -              | -                     | -               | 137,969          |
|                       |               | (82,567)       | (82,567)       |                  |                |                |                       |                 | (687,080)        |
| -                     | -             | 8,183          | 3,458          | 4,725            | 44,310         | 44,310         | -                     | -               | 203,699          |
|                       |               |                |                |                  |                |                |                       |                 | (418,307)        |
| -                     | 18,890        | -              | -              | -                | -              | -              | -                     | -               | 135,674          |
|                       |               | (236,544)      | (236,544)      |                  |                |                |                       |                 | (770,756)        |
| -                     | 15,834        | 51,692         | 42,452         | 9,240            | 4,211          | -              | -                     | 4,211           | 230,342          |
|                       |               |                |                |                  |                |                |                       |                 | (141,694)        |
| -                     | -             | -              | -              | -                | -              | -              | -                     | -               | 26,093           |
|                       |               |                |                |                  |                |                |                       |                 | (398,699)        |
| -                     | -             | 10,185         | -              | 10,185           | 21,368         | -              | 21,368                | -               | 187,678          |
|                       | (68,890)      |                |                |                  |                |                |                       |                 | (334,884)        |
| -                     | 23,730        | 9,975          | -              | 9,975            | 2,415          | -              | -                     | 2,415           | 130,478          |
|                       |               |                |                |                  |                |                |                       |                 | (24,699)         |
| -                     | -             | -              | -              | -                | -              | -              | -                     | -               | -                |
|                       |               |                |                |                  |                |                |                       |                 | (10,994)         |
| 23,500                | -             | -              | -              | -                | -              | -              | -                     | -               | -                |
|                       |               |                |                |                  |                |                |                       |                 | (13,998)         |
| -                     | -             | -              | -              | -                | -              | -              | -                     | -               | 17,000           |
|                       |               |                |                |                  |                |                |                       |                 | (63,905)         |
| -                     | -             | -              | -              | -                | -              | -              | -                     | -               | -                |
|                       |               | (109,311)      | (109,311)      | -                | 13,293         | 13,293         | -                     | -               | (178,897)        |
| -                     | -             | 11,989         | 11,989         | -                |                |                |                       |                 | 78,096           |
|                       |               |                |                |                  |                |                |                       |                 | (39,596)         |
| -                     | -             | -              | -              | -                | -              | -              | -                     | -               | 12,180           |
|                       |               | (98,175)       | (98,175)       |                  |                |                |                       |                 | (71,925)         |
| -                     | -             | 17,462         | 17,462         | -                | -              | -              | -                     | -               | -                |
|                       |               |                |                |                  |                |                |                       |                 | (8,127)          |
| -                     | -             | 5,744          | 5,744          | -                | -              | -              | -                     | -               | 1,040            |
|                       |               |                |                |                  |                |                |                       |                 | (22,478)         |
| -                     | -             | -              | -              | -                | -              | -              | -                     | -               | 9,998            |
|                       |               |                |                |                  |                |                |                       |                 | (1,085,069)      |
| -                     | -             | 31,185         | -              | 31,185           | 21,000         | 21,000         | -                     | -               | 300,286          |
|                       |               |                |                |                  |                |                |                       |                 | (877,405)        |
| -                     | -             | -              | -              | -                | 15,000         | -              | -                     | 15,000          | 397,885          |
|                       |               |                |                |                  |                |                |                       |                 | (519,110)        |
| -                     | -             | -              | -              | -                | -              | -              | -                     | -               | 156,988          |
|                       |               |                |                |                  |                |                |                       |                 | (53,025)         |
| -                     | -             | 43,680         | -              | 43,680           | -              | -              | -                     | -               | 44,204           |
|                       |               |                |                |                  |                |                |                       |                 | (111,531)        |
| -                     | -             | 3,417          | 3,417          | -                | -              | -              | -                     | -               | 5,993            |

単位(金額:千円)

| 水源地域等保安林整備       |                |                |                     |                  |                |                  |
|------------------|----------------|----------------|---------------------|------------------|----------------|------------------|
| 総経費              | 水源地域整備         |                |                     | 保安林整備            | 特定流域総合治山       | その他              |
|                  | 水源流域<br>広域保全   | 森林水環境<br>総合整備  | 奥地保安林<br>保全<br>緊急対策 |                  |                |                  |
| (721,905)        | (619,674)      | (102,231)      |                     | (7,882,211)      |                | (1,817,985)      |
| 2,196,351        | 1,555,498      | 552,524        | 88,329              | 7,975,298        | -              | 2,879,459        |
| (31,248)         | (31,248)       |                |                     | (157,490)        |                | (2,156)          |
| 1,784,261        | 1,284,658      | 423,492        | 76,111              | 2,250,159        | -              | 1,766,467        |
| (17,199)         | (17,199)       |                |                     | (871,312)        |                | (329,680)        |
| 2,083,060        | 1,069,302      | 307,909        | 705,849             | 2,057,123        | -              | 1,726,511        |
| (227,520)        | (202,929)      |                | (24,591)            | (918,805)        |                | (602,324)        |
| 3,053,398        | 1,034,148      | 409,592        | 1,609,659           | 2,513,631        | 586,689        | 1,938,391        |
| (5,781,465)      | (617,644)      | (266,425)      | (4,897,396)         | (7,805,593)      | (266,479)      | (2,420,321)      |
| <b>1,935,245</b> | <b>794,755</b> | <b>225,829</b> | <b>914,680</b>      | <b>2,096,570</b> | <b>666,467</b> | <b>1,712,380</b> |
| (192,080)        | (17,140)       | (124,690)      | (50,250)            | (1,115,664)      |                | (223,028)        |
| 203,475          | 42,132         | 62,708         | 98,634              | 330,789          | 63,000         | 439,080          |
| (571,694)        |                | (63,510)       | (508,184)           | (1,939,870)      |                | (704,191)        |
| 314,469          | 37,695         | 11,685         | 265,089             | 552,585          | 43,796         | 348,362          |
| (1,395,039)      | (275,684)      |                | (1,119,355)         | (1,085,075)      |                | (184,076)        |
| 406,221          | 164,288        | 35,359         | 206,574             | 430,451          | 147,746        | 286,450          |
| (1,375,923)      | (74,970)       | (78,225)       | (1,222,728)         | (679,172)        |                | (704,025)        |
| 388,660          | 184,923        | 65,363         | 138,375             | 365,896          | 108,885        | 376,175          |
| (433,135)        | (57,620)       |                | (375,515)           | (630,812)        | (106,479)      | (201,309)        |
| 162,603          | 8,342          | 50,715         | 103,546             | 161,005          | 115,009        | 142,077          |
| (858,594)        | (137,230)      |                | (721,364)           | (1,105,000)      |                | (127,500)        |
| 277,818          | 238,375        | -              | 39,443              | 109,200          | 33,031         | 88,500           |
| (955,000)        | (55,000)       |                | (900,000)           | (1,250,000)      | (160,000)      | (276,192)        |
| 182,000          | 119,000        | -              | 63,000              | 146,643          | 155,000        | 31,736           |
| (192,080)        | (17,140)       | (124,690)      | (50,250)            | (1,115,664)      |                | (223,028)        |
| 203,475          | 42,132         | 62,708         | 98,634              | 330,789          | 63,000         | 439,080          |
| (62,466)         |                |                | (62,466)            | (525,163)        |                | (153,697)        |
| 2,993            | -              |                | 2,993               | 99,814           | -              | 39,323           |
| (198,945)        |                | (63,510)       | (135,435)           | (440,493)        |                | (72,285)         |
| 122,268          | -              | 11,685         | 110,583             | 164,638          | 23,268         | 65,019           |
| (36,006)         |                |                | (36,006)            | (143,105)        |                | (51,380)         |
| 47,554           | 37,695         | -              | 9,859               | 90,415           | -              | 39,276           |
| (112,571)        |                |                | (112,571)           | (574,510)        |                | (184,638)        |
| 81,793           | -              | -              | 81,793              | 121,906          | -              | 143,514          |
| (161,707)        |                |                | (161,707)           | (256,600)        |                | (242,191)        |
| 59,862           | -              | -              | 59,862              | 75,812           | 20,528         | 61,230           |
| (297,090)        | (53,438)       |                | (243,653)           | (473,666)        |                | (27,032)         |
| 122,105          | 78,351         | -              | 43,754              | 108,237          | -              | 43,583           |
| -                | -              | -              | -                   | (141,694)        |                | (5,214)          |
| -                | -              | -              | -                   | 26,093           | -              | 3,203            |
| (285,583)        | (222,246)      |                | (63,337)            | (113,117)        |                | (9,839)          |
| 89,661           | 85,937         | -              | 3,723               | 98,018           | -              | 9,278            |
| (224,067)        |                |                | (224,067)           | (110,817)        |                | (71,223)         |
| 36,346           | -              | -              | 36,346              | 94,133           | 147,746        | 128,825          |
| (22,200)         |                |                | (22,200)            | (2,499)          |                | (2,087)          |
| -                | -              | -              | -                   | -                | -              | 1,444            |
| -                | -              | -              | -                   | (10,994)         |                |                  |
| -                | -              | -              | -                   | (13,998)         |                | 1,004            |
| -                | -              | -              | -                   | 17,000           | -              | 3,465            |
| (36,395)         | -              | -              | (36,395)            | (27,510)         |                |                  |
| -                | -              | -              | -                   | -                | -              | 2,639            |
| (112,837)        |                |                | (112,837)           | (66,060)         |                | (23,962)         |
| 29,112           | -              | -              | 29,112              | 48,984           | -              | 19,765           |
| (30,660)         |                |                | (30,660)            | (8,936)          |                |                  |
| -                | -              | -              | -                   | 12,180           | -              | 6,589            |
| (53,550)         |                |                | (53,550)            | (18,375)         | (20,200)       |                  |
| -                | -              | -              | -                   | -                | 23,048         | 935              |
| -                | -              | -              | -                   | (8,127)          |                |                  |
| -                | -              | -              | -                   | 1,040            | -              | 1,230            |
| -                | -              | -              | -                   | (22,478)         |                |                  |
| -                | -              | -              | -                   | 9,998            | -              | 4,604            |
| (673,263)        |                |                | (673,263)           | (411,806)        |                | (704,025)        |
| 125,866          | 74,206         | -              | 51,660              | 174,421          | -              | 357,746          |
| (672,000)        | (74,970)       | (78,225)       | (518,805)           | (205,405)        |                |                  |
| 262,795          | 110,717        | 65,363         | 86,715              | 135,091          | 108,885        | 10,200           |
| (416,867)        |                |                | (416,867)           | (102,243)        |                | (44,719)         |
| 128,998          | -              | 35,359         | 93,639              | 27,990           | -              | 68,639           |
| -                | -              | -              | -                   | (53,025)         |                |                  |
| -                | -              | -              | -                   | 44,204           | -              | 1,640            |
| (51,555)         |                |                | (51,555)            | (59,976)         | (44,048)       |                  |
| -                | -              | -              | -                   | 5,993            | 39,480         | 1,182            |

| 年<br>森<br>都 | 林<br>道<br>管<br>理<br>府 | 度<br>局<br>県 | 総経費         | 山 地 治 山     |           |           |      |                    |                |
|-------------|-----------------------|-------------|-------------|-------------|-----------|-----------|------|--------------------|----------------|
|             |                       |             |             | 総経費         | 復旧治山      | 激基対策      | 予防治山 | 限界状態<br>設計法等<br>実証 | 地域防災対策<br>総合治山 |
|             |                       |             |             |             |           |           |      |                    |                |
|             |                       |             | (105,797)   | (105,797)   | (78,168)  | (78,168)  |      |                    |                |
| 25 滋 賀      |                       |             | 151,082     | 150,155     | 136,390   | 136,390   | -    | -                  | -              |
|             |                       |             | (73,563)    | (73,563)    | (60,249)  | (54,978)  |      | (5,271)            |                |
| 26 京 都      |                       |             | 84,603      | 84,603      | 25,809    | 14,658    | -    | 11,151             | -              |
|             |                       |             | (205,717)   | (4,407)     | (3,199)   | (1,858)   |      | (1,341)            |                |
| 27 大 阪      |                       |             | 159,410     | 31,225      | 439       | 439       | -    | -                  | -              |
|             |                       |             | (155,666)   | (155,666)   | (65,346)  | (21,988)  |      | (43,358)           |                |
| 28 兵 庫      |                       |             | 158,605     | 156,500     | 123,372   | 87,050    | -    | 36,323             | -              |
|             |                       |             | (91,395)    | (91,395)    |           |           |      |                    |                |
| 29 奈 良      |                       |             | 31,264      | 30,798      | 27,648    | 27,648    | -    | -                  | -              |
|             |                       |             | (296,529)   | (296,529)   | (174,416) | (174,416) |      |                    |                |
| 30 和 歌 山    |                       |             | 203,878     | 202,195     | 106,743   | 82,299    | -    | 24,444             | -              |
|             |                       |             | (269,910)   | (269,910)   | (224,255) | (224,255) |      |                    |                |
| 31 鳥 取      |                       |             | 139,600     | 138,953     | 75,974    | 66,974    | -    | 9,000              | -              |
|             |                       |             | (164,259)   | (164,259)   | (57,225)  | (57,225)  |      |                    |                |
| 32 鳥 根      |                       |             | 106,567     | 105,593     | 69,405    | 69,405    | -    | -                  | -              |
|             |                       |             | (118,082)   | (118,082)   |           |           |      |                    |                |
| 33 岡 山      |                       |             | 171,199     | 170,420     | 70,565    | 53,065    | -    | 17,500             | -              |
|             |                       |             | (315,834)   | (315,834)   | (57,498)  | (57,498)  |      |                    |                |
| 34 広 島      |                       |             | 93,088      | 90,751      | 46,914    | 46,914    | -    | -                  | -              |
|             |                       |             | (39,510)    | (39,510)    |           |           |      |                    |                |
| 35 山 口      |                       |             | 56,741      | 56,115      | 33,023    | 33,023    | -    | -                  | -              |
|             |                       |             | (336,029)   | (336,029)   | (189,074) | (189,074) |      |                    |                |
| 36 徳 島      |                       |             | 56,900      | 56,000      | 56,000    | 56,000    | -    | -                  | -              |
|             |                       |             | (208,508)   | (208,508)   | (173,008) | (173,008) |      |                    |                |
| 37 香 川      |                       |             | 14,947      | 13,797      | -         | -         | -    | -                  | -              |
|             |                       |             | (740,643)   | (740,643)   | (187,329) | (187,329) |      |                    |                |
| 38 愛 媛      |                       |             | 98,595      | 96,595      | 47,715    | 47,715    | -    | -                  | -              |
|             |                       |             | (1,926,880) | (1,799,380) | (545,555) | (545,555) |      |                    |                |
| 39 高 知      |                       |             | 834,914     | 750,464     | 320,092   | 303,092   | -    | 17,000             | -              |
|             |                       |             | (218,793)   | (218,594)   | (38,647)  | (38,647)  |      |                    |                |
| 40 福 岡      |                       |             | 81,930      | 81,819      | 31,831    | 31,831    | -    | -                  | -              |
|             |                       |             | (150,782)   | (150,556)   | (42,264)  | (42,264)  |      |                    |                |
| 41 佐 賀      |                       |             | 26,737      | 26,577      | 17,675    | 17,675    | -    | -                  | -              |
|             |                       |             | (271,810)   | (270,780)   | (139,003) | (51,649)  |      |                    | (87,354)       |
| 42 長 崎      |                       |             | 264,526     | 264,269     | 219,096   | 131,210   | -    | -                  | 87,886         |
|             |                       |             | (731,894)   | (462,018)   | (95,253)  | (95,253)  |      |                    |                |
| 43 熊 本      |                       |             | 293,702     | 265,851     | 79,061    | 79,061    | -    | -                  | -              |
|             |                       |             | (448,909)   | (448,341)   | (108,907) | (108,907) |      |                    |                |
| 44 大 分      |                       |             | 243,947     | 243,620     | 200,483   | 101,098   | -    | -                  | 99,385         |
|             |                       |             | (1,277,016) | (1,274,794) | (474,831) | (412,185) |      |                    | (62,646)       |
| 45 宮 崎      |                       |             | 620,166     | 618,046     | 472,535   | 381,134   | -    | 48,672             | 42,729         |
|             |                       |             | (780,617)   | (778,547)   | (258,725) | (258,725) |      |                    |                |
| 46 鹿 児 島    |                       |             | 394,736     | 393,838     | 238,234   | 190,906   | -    | 47,328             | -              |
|             |                       |             |             |             |           |           |      |                    |                |
| 47 沖 縄      |                       |             | 59,311      | 59,300      | 46,601    | 46,601    | -    | -                  | -              |

- 1 本表は、治山事業業務資料により作成した。
- 2 本表には、北海道治山事業費、離島治山事業費、沖縄治山事業費及び治山事業費を合算掲した。
- 3 本表には、森林管理局(分局)関係分のみ掲した。
- 4 ( )は前年度からの繰越明許費で外書した。
- 5 水源流域広域保全事業は、平成17年度に水源森林総合整備から改称。
- 6 海岸防災林造成、防風林造成及びなだれ防止造成は、平成18年度に防災林造成に統合。
- 7 平成18年度に事業体系を見直した。
- 8 保安林整備は、平成19年度に水源地域等保安林整備に移動した。
- 9 奥地保安林緊急対策の平成15年度・16年度は、奥地保安林保全対策モデルである。
- 10 地域防災対策総合治山の平成15年度・16年度は、火山地域防災機能強化総合治山である。
- 11 地域防災対策総合治山の平成15年度・16年度には、火山地域防災機能強化総合治山を合算した。

| 国 有 林 野 内 直 轄 治 山 事 業 |        |           |           |                  |         |               |                       |                 |             |
|-----------------------|--------|-----------|-----------|------------------|---------|---------------|-----------------------|-----------------|-------------|
| 国 有 林 直 轄 治 山         |        |           |           |                  |         |               |                       |                 |             |
| 地域総合<br>防火対策<br>治山    | 地すべり防止 | 防 災 林 整 備 |           |                  | 共生保安林整備 |               |                       |                 | 総経費         |
|                       |        | 総経費       | 防災林<br>造成 | 保安林<br>管理道<br>整備 | 総経費     | 生活環境<br>保全林整備 | 重要自然<br>維持地域<br>保安林整備 | 環境<br>防災林<br>整備 |             |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | (27,629)    |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | 13,766      |
| -                     | -      | -         | -         | -                | 49,275  | -             | -                     | 49,275          | (7,770)     |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | 9,519       |
| -                     | -      | -         | -         | -                | 30,786  | 30,786        | -                     | -               | (1,009)     |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | -           |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | (90,320)    |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | 33,128      |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | (91,395)    |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | 3,150       |
| -                     | -      | 2,300     | 2,300     | -                | 46,748  | 46,748        | -                     | -               | (85,626)    |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | 15,519      |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | (45,655)    |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | 62,979      |
| -                     | -      | 683       | 683       | -                | -       | -             | -                     | -               | (107,034)   |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | 13,910      |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | (118,082)   |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | 99,855      |
| -                     | -      | 2,180     | -         | 2,180            | -       | -             | -                     | -               | (258,336)   |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | 41,657      |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | (39,510)    |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | 23,093      |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | (146,955)   |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | -           |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | (35,500)    |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | 1,692       |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | (553,314)   |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | 48,880      |
| -                     | -      | (26,000)  | (26,000)  | -                | -       | -             | -                     | -               | (1,227,825) |
| -                     | -      | 15,000    | 7,000     | 8,000            | 58,000  | 58,000        | -                     | -               | 336,446     |
| -                     | -      | (15,038)  | (15,038)  | -                | -       | -             | -                     | -               | (164,910)   |
| -                     | -      | 6,345     | 6,345     | -                | 14,023  | 14,023        | -                     | -               | 29,620      |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | (108,292)   |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | 8,902       |
| -                     | -      | (23,332)  | (23,332)  | -                | -       | -             | -                     | -               | (108,445)   |
| -                     | -      | 15,305    | -         | 15,305           | -       | -             | -                     | -               | 29,867      |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | (319,717)   |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | 74,927      |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | (226,483)   |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | -           |
| -                     | -      | -         | -         | -                | 13,977  | 13,977        | -                     | -               | (799,963)   |
| -                     | -      | (42,630)  | (42,630)  | -                | -       | -             | -                     | -               | 131,534     |
| -                     | -      | 101,812   | 87,157    | 14,655           | -       | -             | -                     | -               | (477,192)   |
| -                     | -      | -         | -         | -                | -       | -             | -                     | -               | 53,793      |
| -                     | -      | 12,699    | 12,699    | -                | -       | -             | -                     | -               | -           |

単位(金額:千円)

| 水源地域等保安林整備 |              |               |                     |           | 特定流域総合治山  | その他       |
|------------|--------------|---------------|---------------------|-----------|-----------|-----------|
| 総経費        | 水源地域整備       |               |                     | 保安林整備     |           |           |
|            | 水源流域<br>広域保全 | 森林水環境<br>総合整備 | 奥地保安林<br>保全<br>緊急対策 |           |           |           |
| (11,480)   |              |               | (11,480)            | (16,149)  |           |           |
| -          | -            | -             | -                   | 13,766    |           | 927       |
| -          | -            | -             | -                   | (7,770)   | (5,544)   | -         |
| -          | -            | -             | -                   | 9,519     | -         | -         |
| (339)      | (60)         |               | (278)               | (670)     | (200)     | (201,309) |
| -          | -            | -             | -                   | -         | -         | 128,184   |
| (65,317)   |              |               | (65,317)            | (25,003)  |           |           |
| 1,733      | -            | -             | 1,733               | 31,395    | -         | 2,106     |
| (79,750)   |              | -             | (79,750)            | (11,645)  |           |           |
| -          | -            | -             | -                   | 3,150     | -         | 467       |
| (32,540)   |              |               | (32,540)            | (53,086)  | (36,488)  |           |
| -          | -            | -             | -                   | 15,519    | 30,886    | 1,683     |
| -          | -            | -             | -                   | (45,655)  |           |           |
| 50,715     | -            | 50,715        | -                   | 12,264    | -         | 648       |
| -          | -            | -             | -                   | (107,034) |           |           |
| -          | -            | -             | -                   | 13,910    | 21,595    | 974       |
| (68,441)   | (22,019)     |               | (46,423)            | (49,641)  |           |           |
| 96,794     | -            | -             | 96,794              | 3,061     | -         | 779       |
| (34,623)   |              |               | (34,623)            | (223,713) |           |           |
| 5,019      | -            | -             | 5,019               | 36,638    | -         | 2,337     |
| (35,541)   | (35,541)     |               | -                   | (3,969)   |           |           |
| 8,342      | 8,342        | -             | -                   | 14,751    | -         | 626       |
| (70,455)   |              | -             | (70,455)            | (76,500)  |           |           |
| -          | -            | -             | -                   | -         | -         | 900       |
| -          | -            | -             | -                   | (35,500)  |           |           |
| -          | -            | -             | -                   | 1,692     | 12,105    | 1,150     |
| (177,314)  |              |               | (177,314)           | (376,000) |           |           |
| 39,443     | -            | -             | 39,443              | 9,437     | -         | 2,000     |
| (610,825)  | (137,230)    |               | (473,595)           | (617,000) |           | (127,500) |
| 238,375    | 238,375      | -             | -                   | 98,071    | 20,926    | 84,450    |
| (116,672)  |              |               | (116,672)           | (48,238)  |           | (199)     |
| -          | -            | -             | -                   | 29,620    | -         | 112       |
| (48,545)   |              | -             | (48,545)            | (59,747)  |           | (226)     |
| -          | -            | -             | -                   | 8,902     | -         | 160       |
| (46,608)   |              |               | (46,608)            | (61,836)  |           | (1,031)   |
| 11,534     | -            | -             | 11,534              | 18,333    | -         | 257       |
| (171,903)  | (55,000)     |               | (116,903)           | (147,814) | (47,048)  | (269,876) |
| 53,406     | 53,406       | -             | -                   | 21,522    | 111,863   | 27,851    |
| (88,805)   |              |               | (88,805)            | (137,678) | (112,952) | (568)     |
| -          | -            | -             | -                   | -         | 43,137    | 327       |
| (330,576)  |              |               | (330,576)           | (469,387) |           | (2,222)   |
| 78,496     | 65,595       | -             | 12,901              | 53,038    | -         | 2,120     |
| (151,891)  |              |               | (151,891)           | (325,301) |           | (2,071)   |
| 38,564     | -            | -             | 38,564              | 15,229    | -         | 898       |
| -          | -            | -             | -                   | -         | -         | 11        |